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**Commission on Narcotic Drugs**

**Fifty-fifth session**

Vienna, 12-16 March 2012

Item 10 of the provisional agenda\*

**Adoption of the report of the Commission on  
its fifty-fifth session**

**Statements of financial implications presented to the  
Commission on Narcotic Drugs before its consideration of  
draft resolutions at its fifty-fifth session**

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\* E/CN.7/2012/1.

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## Annex I

### **Financial statement on the revised draft resolution entitled “Promoting international cooperation in responding to the challenges posed by new psychoactive substances”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 5, 10, 11, 12, 13 and 14 of the revised draft resolution E/CN.7/2012/L.2/Rev.1, the Commission on Narcotic Drugs would:

(a) *Encourage* the United Nations Office on Drugs and Crime and other relevant international organisations, upon request, to provide Member States with technical assistance, including by supporting forensic and toxicological capability, to respond to the challenges posed by new psychoactive substances;

(b) *Encourage* the United Nations Office on Drugs and Crime to enhance the collection of information on new psychoactive substances, including through existing mechanisms such as the global Synthetics Monitoring: Analyses, Reporting and Trends (SMART) programme, within its current financial and technical capacity, and considering the need for new mechanisms;

(c) *Request* the United Nations Office on Drugs and Crime, subject to the availability of extrabudgetary resources, to exchange information on new psychoactive substances, where appropriate, with relevant international organizations and global and regional cooperation frameworks, including the International Narcotics Control Board, the World Health Organization, the International Criminal Police Organization (INTERPOL), and the World Customs Organization;

(d) *Encourage* Member States, the United Nations Office on Drugs and Crime, the World Health Organization and other relevant organizations, including the European Monitoring Centre for Drugs and Drug Addiction, to increasingly share information on new psychoactive substances;

(e) *Request* the United Nations Office on Drugs and Crime to provide an update to its 2011 report entitled “Synthetic cannabinoids in herbal products”, addressing a wider range of new psychoactive substances, in addition to synthetic cannabinoids, and to take into consideration the creation of a compilation of new psychoactive substances encountered by Member States, to serve as an early warning advisory;

(f) *Request* the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission, at its fifty-sixth session, on progress made with respect to the activities described in the present resolution.

3. With regards to the request contained in operative paragraph 5, additional extrabudgetary resources would be required to provide the technical assistance needed.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2012/L.2/Rev.1, see E/2012/28-E/CN.7/2012/18, chapter I, section B, resolution 55/1.

4. With regards to the request contained in operative paragraph 10, the Global SMART Programme has been assisting Governments since 2008 in priority regions (initially East and South-East Asia and Latin America since 2011) in generating, analysing and reporting information on synthetic drugs. According to project budget currently under review, additional extrabudgetary resources for the Global SMART Programme, Project GLOJ88 in the amount of \$1,569,100, would be required for the biennium 2012-2013.
5. With regards to the request contained in operative paragraph 11, it was envisaged that extrabudgetary resources in the amount of \$193,600 would be required to share information and to develop possible approaches to address the challenges of new psychoactive substances. The level of resource requirements would provide for a three-day expert group meeting on this issue with the participation of 10 experts, consultancy services, interpretation and documentation, to be held in cooperation with relevant organizations such as the European Monitoring Centre for Drugs and Drug Addiction, the International Narcotics Control Board, the World Health Organization, the International Criminal Police Organization (INTERPOL), and the World Customs Organization. The outcome of the meeting would be preliminary guidelines for States to respond to the challenge of new psychoactive substances.
6. With regards to the request contained in operative paragraph 12, no additional resources would be required.
7. With regards to the request contained in operative paragraph 13, it was envisaged that extrabudgetary resources in the amount of \$58,300 would be required to provide the above-mentioned update to the 2011 report. The level of resource requirements would provide for a 6-months consultancy to research and compile information on new psychoactive substances and to prepare a 50-page global report with graphs and illustrations on new psychoactive substances, in English only, consultant travel to undertake global consultations on the issue as well as editorial revision and printing of the report.
8. With regards to the request contained in operative paragraph 14, the report requested would be part of another document to be prepared pursuant to existing reporting obligations and would therefore not require additional resources.
9. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.
10. Hence, adoption of the revised draft resolution contained in document E/CN.7/2012/L.2/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

## Annex II

### **Financial statement on the revised draft resolution entitled “Promoting programmes aimed at the treatment, rehabilitation and reintegration of drug-dependent persons released from prison settings”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs 6, 7 and 9 of the revised draft resolution E/CN.7/2012/L.3/Rev.1, the Commission on Narcotic Drugs would:
  - (a) *Urge* the United Nations Office on Drugs and Crime, in cooperation with the World Health Organization, to collect and disseminate information on relevant experiences of evidence-based treatment, rehabilitation and reintegration programmes and measures, subject to the availability of extrabudgetary resources;
  - (b) *Request* the United Nations Office on Drugs and Crime to include rehabilitation- and reintegration-oriented modules for drug-dependent persons being released from prison settings in its relevant technical assistance and training programmes that are aimed at promoting health and social well-being among individuals, families and communities;
  - (c) *Request* the United Nations Office on Drugs and Crime to report to the Commission, at its fifty-seventh session, on the implementation of the present resolution.
3. With regards to the request contained in operative paragraph 6, it was envisaged that extrabudgetary resources in the amount of \$ 386,200 would be required to collect and disseminate information on relevant experiences of evidence-based treatment, rehabilitation and reintegration programmes and measures. The level of resource requirements would provide for one expert group meeting for technical consultations in Vienna, without interpretation, meeting for 3 days with 30 participants, consultancy services, translation and printing of the guidelines (50 pages in 6 languages) and staff costs to coordinate the expert group meeting and the collection and dissemination of information.
4. With regards to the request contained in operative paragraph 7, it was envisaged that extrabudgetary resources in the amount of \$7,707,100 would be required to conduct 5 regional trainings of master trainers, training of trainers at the country level, provide grants to 25 treatment institutions and staff costs.
5. With regards to the request contained in operative paragraph 9, it was envisaged that extrabudgetary resources in the amount of 71,400 would be required to prepare and publish the report (16 pages report in 6 languages).
6. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2012/L.3/Rev.1, see E/2012/28-E/CN.7/2012/18, chapter I, section B, resolution 55/2.

Hence, adoption of the revised draft resolution contained in document E/CN.7/2012/L.3/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

## Annex III

### **Financial statement on the revised draft resolution entitled “Follow-up on the proposal to organize an international workshop and conference on alternative development”\***

2. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

3. In operative paragraphs 4 to 7 of the revised draft resolution E/CN.7/2012/L.5/Rev.1, the Commission on Narcotic Drugs would:

(a) *Request* the United Nations Office on Drugs and Crime to invite Member States to provide their comments on the inputs for the draft international guiding principles to be considered by the high-level representatives attending the International Conference on Alternative Development, to be held in Lima on 15 and 16 November 2012, with a view to submitting the comments to that conference for its consideration;

(b) *Look forward* to the above-mentioned International Conference on Alternative Development, to be hosted by the Government of Peru;

(c) *Urge* Member States, the United Nations Office on Drugs and Crime, international financial institutions, donors, international organizations, non-governmental organizations and other stakeholders involved in development-oriented drug policies to send high-level representatives, accompanied by relevant experts, as appropriate, to actively participate in the International Conference on Alternative Development to be held in Peru;

(d) *Request* the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission at its fifty-sixth session on the outcome of the conference and the international guiding principles on alternative development, including the deliberations and recommendations of the conference.

4. With regards to the request contained in operative paragraph 4, the dissemination of the draft international guiding principles and the collection of comments from Member States would be coordinated by the Government of Peru with substantive support from existing capacity of the United Nations Office on Drugs and Crime; therefore, this would not have any additional cost implications to the United Nations Office on Drugs and Crime.

5. With regards to the request contained in operative paragraph 5, the International Conference on Alternative Development would be organized and hosted by the Government of Peru; therefore, this would not have any cost implications to the United Nations Office on Drugs and Crime.

5. With regards to the request contained in operative paragraph 6, it was envisaged that extrabudgetary resources in the amount of \$30,600 would be required to provide for the travel of three senior-level management and technical/substantive

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2012/L.5/Rev.1, see E/2012/28-E/CN.7/2012/18, chapter I, section B, resolution 55/4.

staff of the United Nations Office on Drugs and Crime to participate in the International Conference on Alternative Development to be held in Peru.

6. With regards to the request contained in operative paragraph 7, the report on sustainable livelihood reflected in the approved programme of work for the biennium 2012-2013 (ref. A/66/6 (Sect. 16, para. 16.88 a. (i) b.)) would be provided to the Commission and as such it would not require additional resources. No other report on the subject would be provided to the Commission.

7. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

8. Hence, adoption of the revised draft resolution contained in document E/CN.7/2012/L.5/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.



## Annex IV

### **Financial statement on the revised draft resolution entitled “Promoting strategies and measures addressing specific needs of women in the context of comprehensive and integrated drug demand reduction programmes and strategies”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 12 to 16 of the revised draft resolution E/CN.7/2012/L.8/Rev.1, the Commission on Narcotic Drugs would:

(a) *Encourage* the United Nations Office on Drugs and Crime to raise awareness among United Nations agencies regarding the need to design educational and employment opportunity modules that may be used in programmes and strategies to prevent drug abuse and dependence and the involvement of women in drug-related crimes

(b) *Invite* the United Nations Office on Drugs and Crime to work with relevant United Nations agencies, including the United Nations Interregional Crime and Justice Research Institute, to assist and support Member States in developing and adapting measures and strategies, at the national, regional and international levels, addressing the specific needs of women as an essential element of more effective, just and human rights-based policies;

(c) *Request* the United Nations Office on Drugs and Crime to facilitate the gathering and dissemination of information provided by Member States on their efforts to implement this resolution;

(d) *Also request* the United Nations Office on Drugs and Crime to integrate into its future public-awareness campaigns information emphasizing the importance of an integrated approach to the specific needs of women;

(e) *Invite* the United Nations Office on Drugs and Crime to coordinate as appropriate with civil society and the private sector in addressing the specific needs of women in the context of drug demand reduction, with a view to the expansion of the range and coverage of programmes addressing drug abuse and dependence of women, in accordance with national legislation and in full compliance with the international drug control conventions;

3. With regards to the request contained in operative paragraphs 12 and 14, it was envisaged that extrabudgetary resources in the amount of \$413,600 would be required to organize a technical consultation and publish guidelines in all United Nations languages on the two topics requested in the resolution. The level of resource requirements would provide for one expert group meeting for technical consultations in Vienna, without interpretation, meeting for 3 days with 30 participants, consultancy services, and translation and printing of the guidelines (50

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2012/L.8/Rev.1, see E/2012/28-E/CN.7/2012/18, chapter I, section B, resolution 55/5.

pages in 6 languages), and staff costs to coordinate the expert group meeting and the collection and dissemination of information.

4. With regards to the request contained in operative paragraph 13, it was envisaged that extrabudgetary resources in the amount of \$300,100 would be required to provide advisory services to 15 Member States. The level of resource requirements would provide for 15 one-week missions by a Staff Member or a consultant.

5. With regards to the request contained in operative paragraph 15, it was envisaged that extrabudgetary resources in the amount of \$ 2,456,200 would be required to develop and run a one year campaign. The level of resource requirements would provide for the development of materials at the global level, the adaptation of materials at the national level in 50 countries, the running of the campaign in 50 countries and staff costs.

6. With regards to the request contained in operative paragraph 16, it was envisaged that extrabudgetary resources in the amount of \$ 7,707,100 would be required to expand the range and coverage of treatment services in 5 countries in 5 regions (for a total of 25 countries). The level of resource requirements would provide for training of trainers at the regional and national level, training of staff of treatment centres at the national level, expansion or improvement of treatment services and staff costs. The same amount would be required for the expansion of the range and coverage of prevention interventions.

7. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

8. Hence, adoption of the revised draft resolution contained in document E/CN.7/2012/L.8/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

## Annex V

### **Financial statement on the revised draft resolution entitled “Developing an international electronic import and export authorization system for licit trade in narcotic drugs and psychotropic substances”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs 2 and 5 of the revised draft resolution E/CN.7/2012/L.9/Rev.1, the Commission on Narcotic Drugs would:
  - (a) *Request* the United Nations Office on Drugs and Crime to undertake the development and maintenance of the authorization system, in consultation with interested Governments and the International Narcotics Control Board.
  - (b) *Invite* the secretariat of the International Narcotics Control Board, in carrying out its mandate, to administer the authorization system during the start-up phase in the current biennium, in line with the international drug control conventions and to report orally on the progress made during the next session of the Commission.
3. With regards to the request contained in operative paragraph 2, it was envisaged that extrabudgetary resources in the amount of \$586,100 would be required for the design, development, hosting, deployment, operation and maintenance of the system during the initial phase. Once the system was operational, the on-going IT maintenance costs were estimated at \$65,000 per year to be funded from extrabudgetary resources.
4. With regards to operative paragraph 5 and the support requested from the secretariat of the International Narcotic Control Board, the Commission on Narcotic Drugs would be informed of any possible costs at the time of decision on the roll out of the system.
5. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.
6. Hence, adoption of the revised draft resolution contained in document E/CN.7/2012/L.9/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2012/L.9/Rev.1, see E/2012/28-E/CN.7/2012/18, chapter I, section B, resolution 55/6.

## Annex VI

### **Financial statement on the revised draft resolution entitled “Promoting measures to prevent drug overdose, in particular opioid overdose”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 2 to 4 of the revised draft resolution E/CN.7/2011/L.10/Rev.1, the Commission on Narcotic Drugs would:

(a) *Request* the United Nations Office on Drugs and Crime, in collaboration with the World Health Organization, subject to the availability of extrabudgetary resources and upon the request of and in collaboration with Member States, to collect and circulate available best practices on the prevention and treatment of and emergency response to drug overdose, in particular opioid overdose, including on the use and availability of opioid receptor antagonists such as naloxone and other measures based on scientific evidence;

(b) Also *request* the United Nations Office on Drugs and Crime in collaboration with other relevant international organizations including the World Health Organization, as appropriate, subject to the availability of extrabudgetary resources, to provide Member States, upon request, with advice and guidance based on scientific evidence, and provide capacity-building, on preventing mortality from drug overdose, in particular opioid overdose;

(c) Further *request* the United Nations Office on Drugs and Crime, in collaboration with other relevant international organizations, including the World Health Organization, as appropriate, to include initiatives to prevent mortality from drug overdose, in particular opioid overdose, and related mental health issues as part of their drug demand reduction programming;

3. With regards to the request contained in operative paragraph 2, it was envisaged that extrabudgetary resources in the amount of \$ 386,200 would be required to organize a technical consultation to collect and circulate available best practices on opioid overdose treatment and emergency response. The level of resource requirements would provide for one expert group meeting for technical consultations in Vienna, without interpretation, meeting for 3 days with 30 participants, consultancy services, and translation and printing of the guidelines (50 pages in 6 languages) and staff costs to coordinate the expert group meeting and the collection and dissemination of information.

4. With regards to the request contained in operative paragraph 3, it was envisaged that extrabudgetary resources in the amount of \$3,769,700 would be required to provide advisory services to 15 Member States and technical assistance to 25 countries. The level of resource requirements would provide for 15 one-week missions by a staff-member or a consultant (\$300,100) and to provide training of trainers at regional and national level in overdose prevention in 5 countries in 5

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2012/L.10/Rev.1, see E/2012/28-E/CN.7/2012/18, chapter I, section B, resolution 55/7.

regions for a total of 25 countries, including personnel costs, whilst building training capacity (\$3,469,600).

5. With regards to the request contained in operative paragraph 4, it was envisaged that extrabudgetary resources in the amount of \$ 4,237,500 would be required provide grants to institutions in 25 countries to develop the initiatives to prevent mortality from drug overdose.

6. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

7. Hence, adoption of the revised draft resolution contained in document E/CN.7/2012/L.10/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

## Annex VII

### **Financial statement on the revised draft resolution entitled “Follow up on measures to support African States in their efforts to combat the world drug problem”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 3 and 4 of the revised draft resolution E/CN.7/2012/L.12/Rev.1, the Commission on Narcotic Drugs would:

(a) *Invite* the United Nations Office on Drugs and Crime to continue to provide technical assistance, upon request, to support African States so as to achieve an effective implementation of the provisions of the three international drug control conventions, as well as the Political Declaration and Plan of Action on International Cooperation towards an Integrated and Balanced Strategy to Counter the World Drug Problem,<sup>1</sup> including strengthening their legal systems, enhancing the analytical work of laboratories and developing indicators and instruments for the collection and analysis of accurate, reliable and comparable data on all aspects of the drug problem in the region;

(b) *Request* the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission at its fifty-sixth session on the implementation of the present resolution.

3. With regards to operative paragraph 3, the delivery of technical assistance would be subject to the provision of extrabudgetary resources.

4. With regards to the request contained in operative paragraph 4, it was envisaged that the information requested would be provided in an oral report or as part of another document to be prepared pursuant to existing reporting obligations and would therefore not require additional resources.

5. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

6. Hence, adoption of the revised draft resolution contained in document E/CN.7/2012/L.12/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2012/L.12/Rev.1, see E/2012/28-E/CN.7/2012/18, chapter I, section B, resolution 55/9.

<sup>1</sup> See *Official Records of the Economic and Social Council, 2009, Supplement No. 8 (E/2009/28)*, chap. I, sect. C.

## Annex VIII

### **Financial statement on the revised draft resolution entitled “Promoting evidence-based drug prevention strategies and policies”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 8 and 11 of the revised draft resolution E/CN.7/2012/L.13/Rev.1, the Commission on Narcotic Drugs would:

(a) *Urge* the United Nations Office on Drugs and Crime to continue gathering information on national and international experiences and best practices, to make available information on evidence-based prevention activities and instruments and to provide States with guidance and assistance in developing strategies and programmes to incorporate those successful experiences, upon request and subject to the availability of extrabudgetary resources.

(b) *Request* the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission at its fifty-sixth session on the measures taken and on progress achieved in the implementation of the present resolution.

3. With regards to the request contained in operative paragraph 8, the United Nations Office on Drugs and Crime was identifying international standards on drug use prevention thanks to the generous contribution of the Government of Norway, as well as the Governments of Finland and Sweden. However, it was envisaged that extrabudgetary resources in the amount of \$7,707,100 would be required to develop strategies and programmes to adopt international experiences and best practices on drug use prevention in 5 countries in 5 regions (for a total of 25 countries). The level of resource requirements would provide for training of trainers at the regional and national level, training of staff of prevention interventions at the national level, expansion or improvement of prevention interventions and policies, grants to national institutions and staff costs.

4. With regards to the request contained in operative paragraph 11, the report requested would be part of another document to be prepared pursuant to existing reporting obligations. If a separate report was requested, extrabudgetary resources would have to be provided for this purpose.

5. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

6. Hence, adoption of the revised draft resolution contained in document E/CN.7/2012/L.13/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2012/L.13/Rev.1, see E/2012/28-E/CN.7/2012/18, chapter I, section B, resolution 55/10.

## Annex IX

### **Financial statement on the revised draft resolution entitled “Follow-up to the Third Ministerial Conference of the Paris Pact Partners on Combating Illicit Traffic in Opiates Originating in Afghanistan”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs 10 and 13 of the revised draft resolution E/CN.7/2012/L.14/Rev.1, the Commission on Narcotic Drugs would:
  - (a) *Request* the United Nations Office on Drugs and Crime to continue to cooperate with Member States in identifying and meeting the needs for technical assistance, including in the priority areas mentioned in the Vienna Declaration;
  - (b) *Request* the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission at its fifty-sixth session on the measures taken and on progress achieved in the implementation of the present resolution
3. With regards to the request contained in operative paragraph 10, the delivery of technical assistance would be subject to the provision of extrabudgetary resources.
4. With regards to the request contained in operative paragraph 13, it was envisaged that extrabudgetary resources in the amount of \$38,000 would be required for the report (16 pages in 6 languages).
5. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.
6. Hence, adoption of the revised draft resolution contained in document E/CN.7/2012/L.14/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

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\* For the final text of the revised draft resolution, which originally appeared under the symbol E/CN.7/2012/L.14/Rev.1, see E/2012/28-E/CN.7/2012/18, chapter I, section B, resolution 55/11.



## Annex X

### **Financial statement on the draft resolution entitled “Alternatives to imprisonment for certain offences as demand reduction strategies that promote public health and public safety”\***

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. In operative paragraphs 5 to 7 of the draft resolution E/CN.7/2012/L.15, the Commission on Narcotic Drugs would:

(a) *Request* the United Nations Office on Drugs and Crime to provide Member States, upon request, with guidance, tools and assistance in developing evidence-based alternative approaches to prosecution and imprisonment for drug-using offenders;

(b) Also *request* the United Nations Office on Drugs and Crime to make information on alternative approaches to prosecution and imprisonment for drug-using offenders, including research results of promising initiatives for public health and public safety, available to Member States, international organizations and donors,

(c) *Request* the Executive Director of the United Nations Office on Drugs and Crime to report to the Commission at its fifty-sixth session on the measures taken and on the progress achieved in the implementation of the present resolution.

3. With regards to the request contained in operative paragraph 5, it was envisaged that extrabudgetary resources in the amount of \$8,048,600 would be required to develop guidelines, and to provide training and technical assistance to 5 countries in 5 regions for a total of 25 countries. The level of resource requirements would provide for the costs of a technical consultation to develop the guidelines, as well as the translation and publication in all United Nations languages; training of trainers at the regional and national level, training of staff of at the national level, development of alternatives to incarceration programmes; and staff costs.

4. With regards to the request contained in operative paragraph 6, it was envisaged that it would be undertaken as part of the development of guidelines mentioned in the previous paragraph.

5. With regards to the request contained in operative paragraph 7, it was envisaged that extrabudgetary resources in the amount of \$71,400 would be required to prepare and publish the report (16 pages report in 6 languages).

6. Should the additional extrabudgetary resources mentioned above not be provided, the activities would not take place.

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\* For the final text of the draft resolution, which originally appeared under the symbol E/CN.7/2012/L.15, see E/2012/28-E/CN.7/2012/18, chapter I, section B, resolution 55/12.

Hence, adoption of the draft resolution contained in document E/CN.7/2012/L.15 would not entail any additional appropriation under the programme budget for the biennium 2012-2013.

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